## Appendix C = Final Options Analysis

Option and Conclusion	Advantages	Disadvantages
Services remain as they are     with no new Library at Deeside Leisure Centre and Retention of Hawarden, Mancot and Queensferry Libraries     Conclusion – Not sustainable	<ul> <li>No disruption to service provision</li> <li>Local services for each of the communities</li> <li>Supports view of current library users</li> </ul>	<ul> <li>Lack of any revenue savings</li> <li>Does not address issues identified with the lack of sustainability of each building</li> <li>Lack of modernisation of library provision e.g. self service</li> <li>Will be in the same position in the future either when buildings issues need addressing or further budget savings are needed</li> </ul>
2. Closure of Hawarden, Mancot and Queensferry Libraries - with no library building serving these areas Conclusion – Does not meet local needs of these communities	<ul> <li>Full saving of current budget would be achieved, approximately £100k</li> <li>Building sustainability issues addressed</li> </ul>	<ul> <li>Lack of library building within 2.5m of all three communities</li> <li>Major loss of service provision for all three communities</li> </ul>
3. New Library at Deeside Leisure Centre - with no additional provision of community based services or consideration of community asset transfer Conclusion – Does not meet the needs of older people and traditional users of the service in 3 communities	<ul> <li>Saving of over £50k</li> <li>Library Building within 2.5m of the three communities</li> <li>Location which will attract diverse range of users</li> <li>Modern library fitting with library vision</li> <li>No additional costs for service provision</li> </ul>	<ul> <li>Potentially will not meet the needs of older people and traditional library users from the three communities</li> <li>Travel and location issues may be a barrier to use of Deeside Library</li> </ul>
4. New Library at Deeside Leisure Centre – with additional community based services and consideration of feasibility of community asset transfers  Conclusion – Preferred Option as Sustainable Solution delivering the libraries vision and meeting the needs of a range of users in the 3 communities	<ul> <li>Same 5 bullet points under (3)</li> <li>Will serve the needs of older people and traditional library users by some more locally based services</li> </ul>	<ul> <li>Change of provision to community based services such as mobile services which serve a range of communities and as a result of additional communities to serve will less be able to serve these current areas</li> <li>Potential one off costs of Community Asset Transfer</li> </ul>